

TORRANCE COUNTY RESOLUTION #2006-15

WHEREAS, the Torrance County Commission in regular session on Wednesday, March 22, 2006 did propose to authorize a budget increase in the FY 2005-06 Budget, and

WHEREAS, budget increases require authorization from the Department of Finance and Administration, and

WHEREAS, we request authorization for the following budget increase:

(See Attached Schedule A)

NOW THEREFORE, it is respectfully requested that the attached budget increase in the 2005-06 FY budget is approved by the Department of Finance and Administration.

DONE at Estancia, New Mexico, Torrance County this 22nd day of March 2006.

TORRANCE COUNTY COMMISSION

Attest:

Jim Frost, District 1

Paul M. "Tito" Chavez, District 2

2/1/7/1/10 () //// - 1755/5

County Clerk for County Cer-DFA Approval Linda Kayser LeRoy M. Candelaria, District 3

Torrance County Resolution # 2006-15

Resolution # 2006-15 Schedule A

From	То	Amount		
401 10 2 205	401 10 2 201	\$ 250.00		
401 50 2 203	401 50 2 201	\$ 4,000.00		
401 50 2 205	401 50 2 201	\$ 2,500.00		
401 50 2 205	402 50 2 272	\$ 747.50		
401 50 2 221	402 50 2 352	\$ 1,877.21		
402 10 2 104	402 10 2 218	\$ 1,172.78		
402 10 2 244	402 10 2 218	\$ 10,514.41		
402 10 2 236	402 10 2 218	\$ 401.00		
402 10 2 255	402 10 2 240	\$ 5,729.44		



Line Item Transfer Form

My department hereby requests that the following line item transfer(s) be made to the budget:

Line Item to Transfer From	Line Item to Transfer To	Amount of Transfer
401-10-205	401-10-201	\$250
·		
Matetala assista	Reason for Transfer:	
Venicle maintenance / repa	air has been more than expec	ted this year. The
Van in the Manager's office	has had many problems with	n brakes, interior lights etc.
Van is unsafe to drive, unti	this can be remedied.	
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Line Item Transfer Form

My department hereby requests that the following line item transfer(s) be made to the budget:

Line Item to Transfer	Line Item to Transfer	Amount of					
From	То	Transfer					
401-50-203	401-50-201	\$4,000.00					
401-50-205	401-50-201	\$2,500°					
<u> </u>							
401-50-205	401-50-272	A747, 50					
401-50-221	401-50-352	\$1,877,21					

	Reason for Transfer:						
Vehicle Maintenan	ce has exceeded ex	pected budget.					
no dollar amount	had been budgete	ed for either					
Vehicle Maintenance has exceeded expected Gudget. No dollar amount had been Gudgeted for either Professional Services or Special Investigations							
, U							

Rosemany	Greene	2-21-06	
Signature ^U		Date	



Line Item Transfer Form

My department hereby requests that the following line item transfer(s) be made to the budget:

Line Item to transfer from:	Line Item to transfer to:	Amount of transfer:					
705-10-3586 705-10-3717 705-10-10-109	402-10-2218 402-10-2218 402-10-2218	87.671.12 14.412,0181 00.104					
402-10-2255	402-10-2240	\$ 5,729.44					
Reason for Transfer:							

Department Head

2-28-06

Date

Torrance County Resolution # 2006-15

Schedule A

Revenue	Description	Amount
604 - 1100	Homeland Security Funding FY2003	\$ 166,159.89
604 - 1102	Homeland Security Funding FY2005	\$ 56,079.00
633 - 1000	Reappraisal Loan	\$ 150,000.00
Total		\$ 372,238.89
Expenditures		400 450 00
604 76 2 617	CO/Equipment	\$ 166,159.89
604 78 2 617	CO/Equipment	\$ 56,079.00
633 10 2 617	CO/Equipment	\$ 150,000.00
Total		\$ 372,238.89

New Mexico Department of Finance Administration Local Government Division Financial Mamagement Bureau justments.

	Schedule of Budget Adj
ENTITY NAME: Torrance County	

FISCAL YEAR:	2005-2006	
ENTITY CODE:	22000	
DFA RESO, NO		

SCHEDULE UP	BODGET										
(A)	(8)		C)E (ID) PRASE (IN)	(E) (E)	(F)	(G) = 4	TH S	п	(J)	(K)	20050 D355
(A) ENTITY			REASE S		REVENUE SOURCE	EXPENDITURE					
RESOULUTION			ANSFER	1000	FUND TRANSFERRED FRO	DM FUND TRANSFERRED FROM		APPROVED	INCREASE OR	REVISED	DATE: GOVERNING BODY
NUMBER		T D	T DEPT AFFECTED	AMOUNT	(FUND & LINE ITEM NUMB	ER): (FUND & CINE ITEM NUMBER	PURPOSE	BUDGET	WELLES OF	BOLGE	GOVERNING BODY
	ADJUST.				Homeland Security FY2003	CO/Equipment	Budget Increase		- JOEONEAGE	22 (COCSPLOSO) SS	APPROVED
2006-15	#1		Civil Defense	166,159.89	604-1100	604-76-617	Grant Funding	0.0	166,159,89		
	ADJUST.				Homeland Security FY2005	CO/Equipment	Budget Increase	0.0	100,159,89	166,159,89	3/22/2006
2006-15	#2	1_	Civil Defense	56,079.00	604-1102	604-78-617	Grant Funding				
Ì	ADJUST.				Reappraisal Loan	CO/Equipment		0,0	56,079.00	56,079.00	3/22/2006
2006-15	#3		Reappraisal Loan	450.000.00	633-1000		Budget Increase		-		
			Reapplaisal Loan	150,000.00	53a-1000	633-10-617	Reappraisal Loan	0.0	150,000.00	150,000.00	3/22/2006
	ADJUST.	-	+				1				
	#4										
	ADJUST.	<u> </u>	1								
	#5										
	ADJUST.										
	#6						-		-		
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	DAIEA	PROVE	D 3/22/2006					34	38		
		ATTES	T								
							Mayor/Chairman				

Column A, Please enter the Resolution Number;

Column C, Please enter the adjustment activity:

Enter R for Revenue, or E for Expenditure in subcolumns;

- I if activity is a Budget Increase,
 D if activity is a Budget Decrease,
 T if activity is a Transfer between funds.
 Column D, Please enter the Department affected;

- Column E, Please enter the Amount (negative if a decrease);
 Column F, Please enter the fund and line item number, amount transferred from;
 Column G, Please enter the fund and line item number, amount transferred to;

Column H, Please enter a brief description of the adjustment activity;

Column H, Please enter a brief description of the adjustment activity;

- If resolution is creating a new fund please indicate in Column H.

Column J, Please enter the Approved budgeted amount (to include any previously approved adjustments);

Column J, Formula driven will carry over revision amount from Column E;

Column K, Formula driven will calculate the revised budget amount;

Column L, Date governing body approved resolution;

Column M, For LGD use;

Column N, For LGD use;